

| Item to be Priced (POS) | Pricing Basis | FY2026/27 | | FY2027/28 | | FY2028/29 | | FY2029/30 | | FY2030/31 | | 5-Year Total | Notes / Pre-populated Info |
|---|---------------|----------------|-------------------------|----------------|-------------------------|----------------|-------------------------|----------------|--------------------------|----------------|--------------------------|--------------|---|
| | | % / Unit Price | Rand Value | % / Unit Price | Rand Value | % / Unit Price | Rand Value | % / Unit Price | Rand Value | % / Unit Price | Rand Value | | |
| Number of POS to be Deployed | | | 2303 | | 2303 | | 3454 | | 6908 | | 6908 | | |
| Number of POS Server (1 Per Site) | | | 340 | | 340 | | 509 | | 1017 | | 1017 | | |
| Months in Year | | | 12 | | 12 | | 12 | | 12 | | 12 | | |
| Total Receipts for NaTIS Revenue | | | 5 613 658 699,00 | | 5 613 658 699,00 | | 8 420 488 048,50 | | 16 840 976 097,00 | | 18 525 073 706,70 | | |
| Deployment Cost_POS Server | % of receipts | 0,00% | | 0,00% | | 0,00% | | 0,00% | | 0,00% | | | Cost per Month x 12 x Number of SpeedPoints |
| Rental Fee | % of receipts | 0,00% | | 0,00% | | 0,00% | | 0,00% | | 0,00% | | | Fee per Month x 12 x number of POS to be deployed |
| Service Fee-Debit Card Per Transaction - 90% | % of receipts | 0,00% | | 0,00% | | 0,00% | | 0,00% | | 0,00% | | | Receipts x Service fee (NB - Split between credit and debit) |
| Service Fee-Credit Card Per Transaction - 10% | % of receipts | 0,00% | | 0,00% | | 0,00% | | 0,00% | | 0,00% | | | Receipts x Service fee (NB - Split between credit and debit) |
| Other | % of receipts | | | | | | | | | | | | |
| Total POS Fees | | 0,00% | - | 0,00% | - | 0,00% | - | 0,00% | - | 0,00% | - | 0% | |