

Daily Average (Online MVL)

Number of Days

Online MVL Transaction Volumes

Average Receipt per MVL Renewal (R)

Total Online MVL Receipts (R)

Transactions (RTMC controlled)

Receipt value (RTMC controlled)

Volume x Avg Receipt

	10 000	11 500,0	12 500,0	14 000,0	15 000,0		
	365	365	365	365	365		
	3 650 000	4 197 500	4 562 500	5 110 000	5 475 000		22 995 000
R	805,90	805,90	852,64	875,48	939,68	R	855,92
R	2 941 521 088,00	3 382 749 251,00	3 890 161 639,00	4 473 686 885,00	5 144 739 918,00	R	19 832 858 781,00

Item No	Section	Item Description	Legacy Pricing Basis	FY2026/27		FY2027/28		FY2028/29		FY2029/30		FY2030/31		5-Year Total	
				% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value	% / Unit Price	Rand Value
1.1	1 Card Authorisation	Credit Card Payments (CNP)	% per transaction												
1.2	1 Card Authorisation	Cheque/Debit Card Payments (CNP)	% per transaction												
1.3	1 Card Authorisation	EFT Payments	Rand per transaction												
1.4	1 Card Authorisation	Transaction Fees	Rand per transaction												
1.4.1	1 Card Authorisation	Sweeping Fees – Daily	Daily Rand												
1.5	1 Card Authorisation	Other													
2.1	2 Disbursement	Daily Disbursement	Rand per transaction												
2.2	2 Disbursement	Weekly Disbursement	Rand per transaction												
2.3	2 Disbursement	Monthly Disbursement	Rand per transaction												
2.4	2 Disbursement	Other													
3.1	3 Statements	Bank Monthly Charges	Monthly Rand												
3.2	3 Statements	Other													
4.1	4 Managing Beneficiaries	Managing Beneficiaries													
4.2	4 Managing Beneficiaries	Other													
5.1	5 Bank Account Fees	Merchant Account Fees													
5.2	5 Bank Account Fees	Suspense Account Fees													
5.3	5 Bank Account Fees	Service Fees Account													
6.1	6 Reconciliations	Merchant Account Reconciliation	Rand per event												
6.2	6 Reconciliations	Credit Card Reconciliation	Rand per event												
6.3	6 Reconciliations	Cheque/Debit Card Reconciliation	Rand per event												
6.4	6 Reconciliations	Chargeback Reconciliation	Rand per event												
6.5	6 Reconciliations	Other	N/A												
7.1	7 Exception Reporting	Exception Reporting													
7.2	7 Exception Reporting	Other													
8.1	8 Management Reports	Management Reports													
8.2	8 Management Reports	Other													
9.1	9 Support Services	Technical Support (Hourly)	Hourly Rand												
9.2	9 Support Services	Other													
10.1	10 Marketing	Marketing & Promotions													
10.2	10 Marketing	Other													
11.1	11 Value Added	Value Added Services													
11.2	11 Value Added	Other													
12.1	12 Fraud and Case Management	Fraud and Case Management													
12.2	12 Fraud and Case Management	Chargeback Management													
12.3	12 Fraud and Case Management	Refund management													

0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
0,00%	-	0,00%	-	0,00%	-	0,00%	-	0,00%	-	0,00%	-	0,00%	-	0,00%	-
0,00%	-	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	-

Point of Sale Fee

Total Fees